

**Grantee: Houston, TX**

**Grant: B-08-MN-48-0400**

**April 1, 2017 thru June 30, 2017 Performance Report**

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**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
Total Projected Budget from All Sources	N/A	\$13,827,598.48
Total Budget	\$0.00	\$13,827,598.48
Total Obligated	\$0.00	\$13,827,598.48
Total Funds Drawdown	\$327.16	\$13,826,335.73
Program Funds Drawdown	\$0.00	\$13,542,193.00
Program Income Drawdown	\$327.16	\$284,142.73
Program Income Received	\$0.00	\$404,521.14
Total Funds Expended	\$0.00	\$13,826,077.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,031,328.95	\$0.00
Limit on Admin/Planning	\$1,354,219.30	\$1,055,703.52
Limit on State Admin	\$0.00	\$1,055,703.52
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
NSP Only - LH - 25% Set-Aside	\$3,385,548.25	\$4,236,921.48

**Overall Progress Narrative:**

All homes in the inventory have been sold

**Project Summary**

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>



04-DEMO, Demolition	\$0.00	\$1,510,900.00	\$1,510,900.00
04/14G-ABR, Acquisiton/Rehabilitation-Multi-Family	\$0.00	\$8,802,425.00	\$8,802,425.00
04/14G-AR, Acquisition/Rehabilitation-Single Family	\$0.00	\$2,457,307.21	\$2,200,442.28
21A-ADM, Program Administration	\$0.00	\$1,056,966.27	\$1,028,425.72



## Activities

**Project # / Title:** 21A-ADM / Program Administration

**Grantee Activity Number:** 21A-ADM-101

**Activity Title:** Administrative Costs

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

21A-ADM

**Project Title:**

Program Administration

**Projected Start Date:**

03/26/2009

**Projected End Date:**

03/31/2013

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Houston Housing and Community Development

Overall	Apr 1 thru Jun 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,056,966.27
Total Budget	\$0.00	\$1,056,966.27
Total Obligated	\$0.00	\$1,056,966.27
Total Funds Drawdown	\$327.16	\$1,055,703.52
Program Funds Drawdown	\$0.00	\$1,028,425.72
Program Income Drawdown	\$327.16	\$27,277.80
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,055,444.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

To allow for the planning, performance, and monitoring of activities under the NSP.

**Location Description:**

City of Houston

**Activity Progress Narrative:**



**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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